

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Labor and Workforce Development Employment and Training Services Results Delivery Unit Budget Summary**

## Employment and Training Services Results Delivery Unit

### Contribution to Department's Mission

Provide labor exchange, employment and training services, and unemployment insurance to Alaskans and Alaska businesses thereby advancing opportunities for employment and providing economic stability for communities in Alaska.

### Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

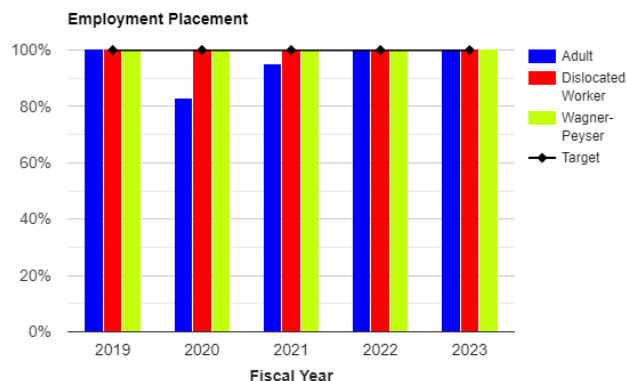
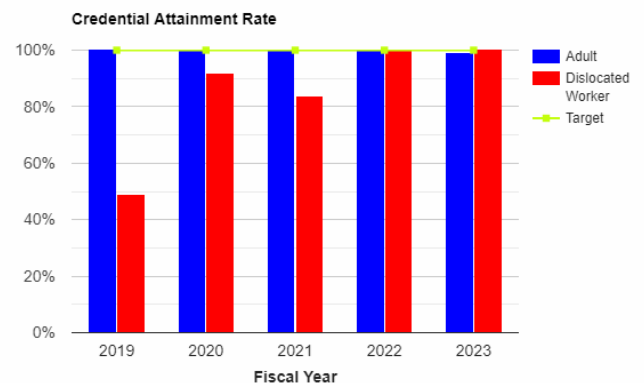
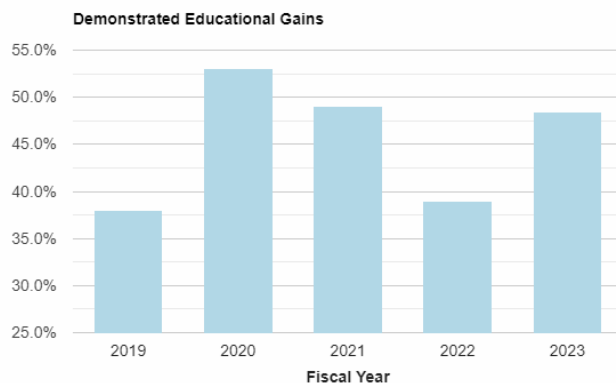
### Core Services

- Prepare Alaskans to enter the workforce.
- Ensure Alaskans are positioned to maintain employment.
- Provide Alaskans with the training needed to be more economically self-sufficient.
- Pay unemployment insurance benefits to Alaskans while they are temporarily unemployed.

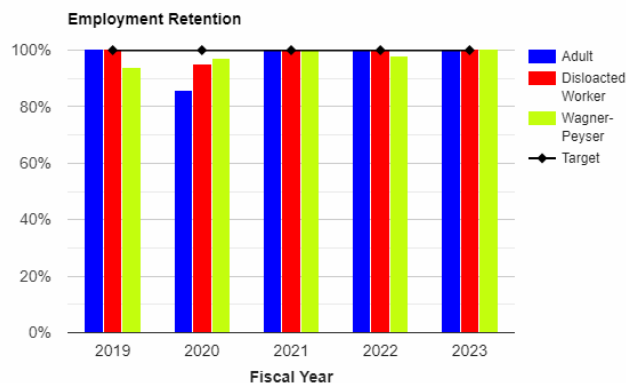
### Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

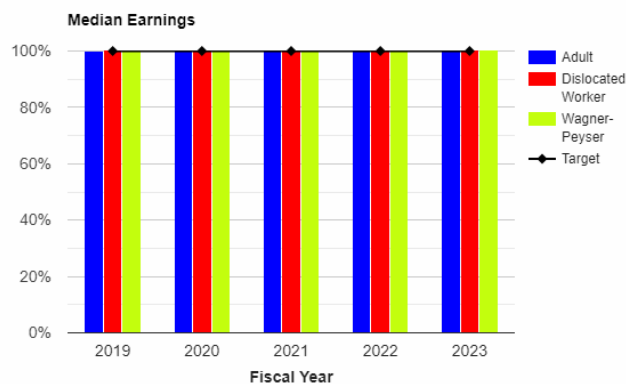
#### 1. Prepare Alaskans to enter the workforce.



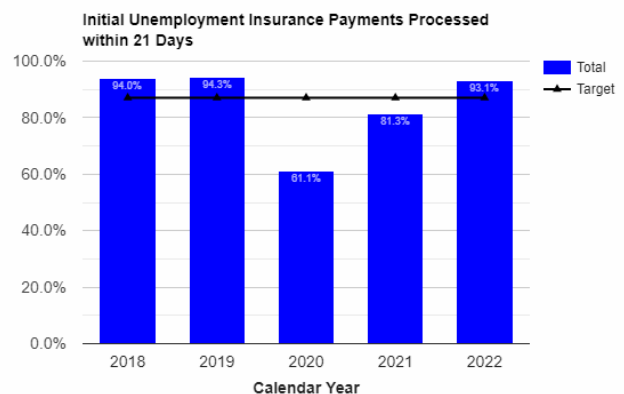
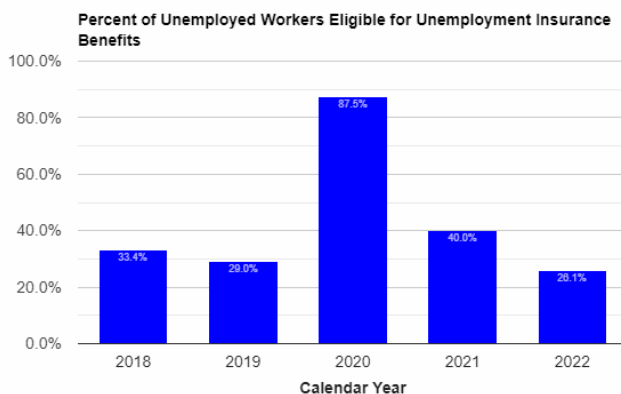
## 2. Ensure Alaskans are positioned to maintain employment.



## 3. Provide Alaskans with the training needed to be more economically self-sufficient.



## 4. Pay unemployment insurance benefits to Alaskans while they are temporarily unemployed.



## Major RDU Accomplishments in 2023

- Alaska Unemployment Insurance (UI) staff have focused their efforts on meeting or exceeding the acceptable levels of performance (ALP) in critical areas (e.g., First pay Timeliness and Eligibility Determination Quality) that had declined during the COVID-19 pandemic due to the multiple UI programs the US Department of Labor (USDOL) implemented simultaneously, the sheer volume of applications that were received, and the extensive IT programming required to pay benefits for those various programs.
- Alaska Job Center staff have begun in-reach in ten Department of Corrections (DOC) facilities as a part of a continued partnership with DOC to provide pre-release services to inmates: Anvil Mountain Correctional Center,

Fairbanks Correctional Center, Goose Creek Correctional Center, Hiland Mountain Correctional Center, Ketchikan Correctional Center, Lemon Creek Correctional Center, Palmer Correctional Center, Spring Creek Correctional Center, Wildwood Correctional Center, and Yukon Kuskokwim Correctional Center. Staff provide direct workshops on topics such as Employment After Incarceration, Resume Writing, and Interviewing Skills.

### **Key RDU Challenges**

- Alaska has continued to close-out the multiple federal pandemic UI programs and begun participating in the associated audits. These audits include the state's Division of Legislative Audit, Federal Emergency Management Agency (FEMA) for the Lost Wage Assistance (LWA) program, and United States Department of Labor (USDOL) audits for multiple COVID-related programs. The audits consume a great deal of staff time and division resources.
- The Data Processing (DP) unit maintains multiple department systems that must comply with federal security and reporting requirements. DP staff must ensure that department systems are in line with a continually changing compliance landscape and meet both federal and state security, audit, and reporting requirements.

### **Significant Changes in Results to be Delivered in FY2025**

- The solicitation and administration of grants for federal and state training and employment programs will be integrated into AlaskaJobs for improved reporting.
- Case management training for staff who administer federal and state grants will be provided in six additional job centers to increase the state's ability to provide in-person training and support services in more rural Alaska locations.
- Implementation of mandatory distance education activities to enable adult learners to succeed in workforce and academic settings.
- Alaska's Reemployment Services and Eligibility Assessment (RESEA) program will be implementing a second interview intervention to assist individuals in better obtaining and retaining long-term employment. As program interventions are reviewed and evaluated, division staff will continue to work together to improve services and implement new evidence-based strategies to best assist UI claimants in their return-to-work efforts, increase the active labor pool, and address workforce shortages experienced by Alaskan employers.

Contact Information
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### Employment and Training Services RDU Financial Summary by Component

*All dollars shown in thousands*

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
DETS	14.5	870.8	5,608.5	6,493.8	15.0	1,357.5	6,886.6	8,259.1	0.0	676.5	2,004.0	2,680.5
Administration												
Workforce	1,441.1	1,830.9	14,606.3	17,878.3	8,632.0	2,574.5	18,552.5	29,759.0	4,745.1	5,005.0	19,582.3	29,332.4
Services												
Workforce	4,101.0	0.0	4,502.9	8,603.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Development												
Unemployment	890.6	570.3	17,601.4	19,062.3	914.8	368.6	27,195.6	28,479.0	944.3	374.1	27,357.8	28,676.2
Insurance												
<b>Totals</b>	<b>6,447.2</b>	<b>3,272.0</b>	<b>42,319.1</b>	<b>52,038.3</b>	<b>9,561.8</b>	<b>4,300.6</b>	<b>52,634.7</b>	<b>66,497.1</b>	<b>5,689.4</b>	<b>6,055.6</b>	<b>48,944.1</b>	<b>60,689.1</b>

**Employment and Training Services**  
**Summary of RDU Budget Changes by Component**  
**From FY2024 Management Plan to FY2025 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2024 Management Plan</b>	<b>5,895.8</b>	<b>3,666.0</b>	<b>4,300.6</b>	<b>52,634.7</b>	<b>66,497.1</b>
<b>One-time items:</b>					
-Workforce Services	-3,906.6	0.0	0.0	0.0	-3,906.6
<b>Adjustments which continue current level of service:</b>					
-DETS Administration	-15.0	0.0	-681.0	-4,882.6	-5,578.6
-Workforce Services	6.1	13.6	30.5	1,029.8	1,080.0
-Unemployment Insurance	0.0	29.5	5.5	162.2	197.2
<b>Proposed budget increases:</b>					
-Workforce Services	0.0	0.0	2,400.0	0.0	2,400.0
<b>FY2025 Governor</b>	<b>1,980.3</b>	<b>3,709.1</b>	<b>6,055.6</b>	<b>48,944.1</b>	<b>60,689.1</b>